

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Indiana Math Science Academy North (9895)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>4 Year Compound Annual Growth</b>	<b>Percent Change 2014 to 2015</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$1,130,833	\$1,434,461	\$1,463,483	\$1,821,704	12.7%	24.5%
Other Professional and Technical Services	319	\$78,344	\$104,316	\$143,649	\$182,049	23.5%	26.7%
Group Health Insurance	222	\$109,138	\$180,536	\$114,913	\$136,974	5.8%	19.2%
Teacher Retirement Fund, After 7-1-95	216	\$76,274	\$131,378	\$111,583	\$133,733	15.1%	19.9%
Social Security Certified	212	\$82,402	\$105,871	\$107,354	\$130,926	12.3%	22.0%
Textbooks	630	\$47,291	\$1,047	\$73,724	\$63,349	7.6%	-14.1%
Operational Supplies	611	\$41,474	\$60,302	\$41,109	\$45,160	2.2%	9.9%
Other Supplies and Materials	615, 660 - 689	\$19,534	\$27,881	\$29,660	\$31,903	13.0%	7.6%
Non - Certified Salaries	120	\$48,043	\$51,076	\$47,526	\$19,291	-20.4%	-59.4%
Professional Development	748	\$7,657	\$40,643	\$35,194	\$16,255	20.7%	-53.8%
Instructional Programs Improvement Services	312	\$0	\$0	\$3,298	\$12,201	NA	269.9%
Travel	580	\$6,913	\$12,302	\$8,799	\$5,472	-5.7%	-37.8%
Unemployment Insurance	230	\$17,314	\$18,540	\$11,504	\$5,266	-25.7%	-54.2%
Connectivity	744	\$2,504	\$2,578	\$2,616	\$2,748	2.4%	5.0%
Awards	875	\$0	\$529	\$316	\$1,254	NA	296.8%
Group Life Insurance	221	\$550	\$867	\$707	\$913	13.5%	29.1%
Dues and Fees	810	\$0	\$15	\$700	\$840	NA	20.0%
Library Books	640	\$0	\$0	\$1,621	\$794	NA	-51.0%
Public Employees Retirement Fund	214	\$0	\$1,261	\$2,679	\$793	NA	-70.4%
Instruction Services	311	\$13,137	\$22,205	\$14,596	\$780	-50.6%	-94.7%
Periodicals	650	\$0	\$321	\$0	\$151	NA	NA
Social Security Noncertified	211	\$3,550	\$1,821	\$0	\$0	-100.0%	NA
Pre-2008 Object Code - Temporary Salaries	130	\$700	\$0	\$1,320	\$0	-100.0%	-100.0%
Repairs and Maintenance Services	430	\$1,694	\$0	\$2,272	\$0	-100.0%	-100.0%
Student Transportation Services	510	\$11,101	\$18,157	\$0	\$0	-100.0%	NA
Group Accident Insurance	223	\$135	\$205	\$0	\$0	-100.0%	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$110,824	\$0	\$0	NA	NA
<b>Student Academic Achievement Total</b>		<b>\$1,698,586</b>	<b>\$2,327,136</b>	<b>\$2,218,622</b>	<b>\$2,612,557</b>	<b>11.4%</b>	<b>17.8%</b>
<b>Student Instructional Support</b>							
Non - Certified Salaries	120	\$90,963	\$168,214	\$342,098	\$353,407	40.4%	3.3%
Certified Salaries	110	\$0	\$59,937	\$74,859	\$116,343	NA	55.4%
Group Health Insurance	222	\$8,052	\$31,605	\$41,123	\$72,304	73.1%	75.8%
Social Security Certified	212	\$0	\$1,963	\$19,624	\$42,200	NA	115.0%
Public Employees Retirement Fund	214	\$0	\$14,796	\$33,918	\$39,602	NA	16.8%
Operational Supplies	611	\$25,855	\$20,795	\$11,585	\$11,357	-18.6%	-2.0%
Postage and Postage Machine Rental	532	\$10,347	\$9,062	\$8,400	\$10,183	-0.4%	21.2%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$2,016	\$1,780	\$8,973	NA	404.2%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Dues and Fees	810	\$5,397	\$6,228	\$7,315	\$8,126	10.8%	11.1%
Telephone	531	\$4,221	\$3,779	\$5,288	\$5,759	8.1%	8.9%
Other Professional and Technical Services	319	\$10,622	\$10,221	\$32,203	\$5,383	-15.6%	-83.3%
Awards	875	\$608	\$2,046	\$1,480	\$4,142	61.6%	180.0%
Printing and Binding	550	\$7,843	\$135	\$2,225	\$2,373	-25.8%	6.7%
Travel	580	\$11,765	\$400	\$1,416	\$2,210	-34.2%	56.1%
Unemployment Insurance	230	\$0	\$2,269	\$2,058	\$937	NA	-54.5%
Group Life Insurance	221	\$29	\$53	\$150	\$250	71.4%	66.7%
Social Security Noncertified	211	\$6,563	\$14,227	\$10,518	\$0	-100.0%	-100.0%
Group Accident Insurance	223	\$6	\$14	\$0	\$0	-100.0%	NA
<b>Student Instructional Support Total</b>		<b>\$182,273</b>	<b>\$347,761</b>	<b>\$596,040</b>	<b>\$683,551</b>	<b>39.2%</b>	<b>14.7%</b>
<b>Overhead and Operational</b>							
Other Professional and Technical Services	319	\$377,326	\$431,660	\$415,274	\$370,321	-0.5%	-10.8%
Student Transportation Services	510	\$236,761	\$340,855	\$231,642	\$328,638	8.5%	41.9%
Food Purchases	614	\$169,116	\$189,240	\$232,127	\$298,860	15.3%	28.7%
Non - Certified Salaries	120	\$48,222	\$49,453	\$41,857	\$131,724	28.6%	214.7%
Heating and Cooling for Buildings - Electricity	621	\$50,060	\$47,457	\$51,205	\$85,556	14.3%	67.1%
Cleaning Services	420	\$0	\$10,790	\$37,843	\$74,262	NA	96.2%
Insurance	520	\$32,709	\$30,830	\$39,019	\$52,481	12.5%	34.5%
Operational Supplies	611	\$16,320	\$13,843	\$14,504	\$41,584	26.3%	186.7%
Certified Salaries	110	\$0	\$0	\$0	\$30,300	NA	NA
Repairs and Maintenance Services	430	\$18,981	\$14,267	\$15,346	\$22,170	4.0%	44.5%
Heating and Cooling for Buildings - Gas	622	\$6,886	\$11,789	\$11,140	\$20,828	31.9%	87.0%
Advertising	540	\$14,676	\$26,488	\$31,831	\$20,645	8.9%	-35.1%
Miscellaneous Objects	876 - 899	\$1,886	\$1,650	\$13,335	\$18,262	76.4%	36.9%
Group Health Insurance	222	\$729	\$0	\$0	\$15,214	113.7%	NA
Water and Sewage	411	\$3,674	\$2,768	\$6,698	\$6,120	13.6%	-8.6%
Social Security Noncertified	211	\$3,689	\$3,865	\$3,211	\$5,067	8.3%	57.8%
Bank Service Charges	871	\$470	\$1,591	\$3,345	\$3,515	65.4%	5.1%
Removal of Refuse and Garbage	412	\$2,238	\$3,188	\$3,152	\$3,473	11.6%	10.2%
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$3,422	NA	NA
Travel	580	\$0	\$109	\$118	\$2,930	NA	2387.7%
Data Processing Services	316	\$6,761	\$4,503	\$2,485	\$2,476	-22.2%	-0.4%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$2,250	NA	NA
Official Bond Premiums	525	\$400	\$400	\$800	\$500	5.7%	-37.5%
Social Security Certified	212	\$0	\$0	\$0	\$273	NA	NA
Other Communication Services	533 - 539	\$0	\$0	\$0	\$155	NA	NA
Unemployment Insurance	230	\$0	\$442	\$293	\$96	NA	-67.1%

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Indiana Math Science Academy North (9895)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Board of Education Services	318	\$0	\$16,864	\$3,037	\$0	NA	-100.0%
Group Life Insurance	221	\$5	\$0	\$0	\$0	-100.0%	NA
<b>Overhead and Operational Total</b>		<b>\$990,908</b>	<b>\$1,202,051</b>	<b>\$1,158,260</b>	<b>\$1,541,122</b>	<b>11.7%</b>	<b>33.1%</b>
<b>Non Operational</b>							
Rentals	440	\$410,818	\$703,598	\$510,431	\$765,151	16.8%	49.9%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$147,804	\$35,697	\$202,612	NA	467.6%
Student Transportation Services	510	\$0	\$9,261	\$11,783	\$33,978	NA	188.4%
Content	747	\$20,172	\$11,998	\$18,634	\$27,391	7.9%	47.0%
Dues and Fees	810	\$1,032	\$2,685	\$14,965	\$22,066	115.1%	47.5%
Other Professional and Technical Services	319	\$0	\$630	\$1,583	\$19,528	NA	1134.0%
Construction Services	450	\$0	\$0	\$37,753	\$12,363	NA	-67.3%
Operational Supplies	611	\$478	\$3,219	\$3,940	\$10,722	117.6%	172.2%
Equipment	730	\$57,105	\$120,913	\$12,483	\$8,440	-38.0%	-32.4%
Other Supplies and Materials	615. 660 - 689	\$1,009	\$7,696	\$16,616	\$7,591	65.6%	-54.3%
Travel	580	\$0	\$22,686	\$5,713	\$5,466	NA	-4.3%
Food Purchases	614	\$0	\$669	\$2,910	\$3,547	NA	21.9%
Computer Hardware	741	\$39,019	\$0	\$2,500	\$1,804	-53.6%	-27.9%
Interest	832	\$689	\$1,837	\$997	\$706	0.6%	-29.2%
Improvements Other Than Buildings	715	\$9,697	\$7,600	\$0	\$0	-100.0%	NA
<b>Non Operational Total</b>		<b>\$540,020</b>	<b>\$1,040,595</b>	<b>\$676,005</b>	<b>\$1,121,364</b>	<b>20.0%</b>	<b>65.9%</b>
<b>Grand Total</b>		<b>\$3,411,786</b>	<b>\$4,917,542</b>	<b>\$4,648,927</b>	<b>\$5,958,594</b>	<b>15.0%</b>	<b>28.2%</b>